

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Appomattox County Period: 2003

<b>Total Received:</b>	\$87,605.00	
<b>Total Actual:</b>	\$0.00	
<b>Difference:</b>	\$87,605.00	to be returned to the Board

**Call Load Data:**

Description	Estimated	Actual
Total telephone calls handled by the PSAP	25,000	
Total 911 calls handled by the PSAP	5,000	
Total wireless 911 calls handled by the PSAP	200	

Percentage of wireless to total calls : Percentage of wireless to 9-1-1 calls :

**Equipment used only for Wireless E-911:**

Description	Estimated	Actual
Call accounting system	\$ 35,000.00	\$ 0.00
Mapping display system	\$ 50,000.00	\$ 0.00
Total dedicated wireless Equipment :	\$ 85,000.00	\$ 0.00

**Shared Equipment:**

Description	Estimated	Actual
Voice logging recorder	\$ 25,000.00	\$ 0.00
Total Shared Equipment for Formula:	\$ 25,000.00	\$ 0.00

Estimated:	<div style="display: flex; align-items: center;"> <div style="border-bottom: 1px solid black; width: 100px; margin-right: 5px;">200</div> <div style="margin-right: 5px;">X</div> </div> <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;">25,000</div>	\$ 25,000.00	=	\$ 2,605.00
<hr style="border: 0.5px solid black;"/>				
Actual:	<div style="display: flex; align-items: center;"> <div style="border-bottom: 1px solid black; width: 100px; margin-right: 5px;">0</div> <div style="margin-right: 5px;">X</div> </div>	\$ 0.00	=	\$ 0.00

**Local Exchange Costs (LEC):**

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$ 0.00

**Personnel Costs:**

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated:	<div style="display: flex; align-items: center;"> <div style="border-bottom: 1px solid black; width: 100px; margin-right: 5px;">200</div> <div style="margin-right: 5px;">X</div> </div> <div style="border-bottom: 1px solid black; width: 100px; margin-top: 5px;">25,000</div>		=	\$ 0.00
<hr style="border: 0.5px solid black;"/>				
Actual:	<div style="display: flex; align-items: center;"> <div style="border-bottom: 1px solid black; width: 100px; margin-right: 5px;"></div> <div style="margin-right: 5px;">X</div> </div>		=	\$ 0.00

**Mid-Year Adjustment:**

Description	Estimated	Actual
Total of mid-year adjustment:		

**Carryover Request:**

In addition to the above items, Appomattox County has requested to carry over the amount of \$87,605.00 for Entire FY2003 to FY2004.